

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	12,978,155.65	2,116,243.68	15,094,399.33	15,094,399.33	15,064,516.97	0.00
SECRETARIA	6,391,202.21	-1,195,656.90	5,195,545.31	5,195,545.31	5,182,128.56	0.00
SINDICATURA	4,788,329.62	-285,226.01	4,503,103.61	4,503,103.61	4,475,202.30	0.00
TESORERÍA	21,805,582.00	-7,712,604.69	14,092,977.31	14,092,977.31	14,028,164.87	0.00
OFICIALÍA MAYOR	36,534,644.19	-899,150.38	35,635,493.81	35,635,493.81	35,570,031.87	0.00
COMPRAS Y ADQUISICIONES	1,228,680.17	270,276.66	1,498,956.83	1,498,956.83	1,491,924.72	0.00
OBRAS PÚBLICAS	47,646,723.83	32,584,409.08	80,231,132.91	80,231,132.91	57,682,664.60	0.00
PLANEACIÓN Y DESARROLLO URBANO	2,797,336.06	-449,049.51	2,348,286.55	2,348,286.55	2,332,214.52	0.00
DESARROLLO SOCIAL	3,483,228.75	1,531,445.88	5,014,674.63	5,014,674.63	4,997,100.77	0.00
ASUNTOS AGROPECUARIOS	2,201,511.75	-854,746.04	1,346,765.71	1,346,765.71	1,344,697.81	0.00
ASEO PÚBLICO	24,792,623.22	12,337,399.62	37,130,022.84	37,130,022.84	36,852,991.63	0.00
REGIDORES	6,944,461.44	-368,502.74	6,575,958.70	6,575,958.70	6,547,459.03	0.00
CONTRALORÍA	2,460,555.95	-533,278.50	1,927,277.45	1,927,277.45	1,920,047.74	0.00
SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL	62,450,445.81	-18,739,169.70	43,711,276.11	43,711,276.11	43,137,271.71	0.00
DIF	13,759,048.66	-2,367,173.66	11,391,875.00	11,391,875.00	11,306,834.64	0.00
RECURSOS HUMANOS	26,170,512.79	1,010,113.82	27,180,626.61	27,180,626.61	27,153,528.29	0.00
TOTAL DEL GASTO	276,433,042.10	16,445,330.61	292,878,372.71	292,878,372.71	269,086,780.03	0.00



SINDICATURA

H. AYUNTAMIENTO
JACONA, MICHOACÁN
2021-2024

C. MARIA GUADALUPE OSEGUERA BARRIGA

SÍNDICA MUNICIPAL

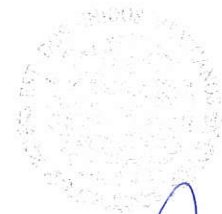


TESORERÍA

H. AYUNTAMIENTO
JACONA, MICHOACÁN
2021-2024

LCP. FERNANDO DUARTE ELIZARRARAZ

TESORERO MUNICIPAL



CONTRALORÍA

H. AYUNTAMIENTO
JACONA, MICHOACÁN
2021-2024

LIC. LUCILA ALEJANDRA CARRILLO OCHOA

CONTRALORA MUNICIPAL



C. ISIDORO MOSQUEDA ESTRADA

PRESIDENTE MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."