

| CONCEPTO                                      | EGRESOS               |                                |                       |                       |                       |              |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|--------------|
|   | APROBADO              | AMPLIACIONES/<br>(REDUCCIONES) | MODIFICADO            | DEVENGADO             | PAGADO                | SUBEJERCICIO |
| PRESIDENCIA                                   | 13,989,137.75         | 1,644,072.98                   | 15,633,210.73         | 15,633,210.73         | 15,400,466.81         | 0.00         |
| SECRETARIA                                    | 6,635,542.46          | -495,276.42                    | 6,140,266.04          | 6,140,266.04          | 6,071,865.17          | 0.00         |
| SINDICATURA                                   | 4,942,275.07          | -614,898.36                    | 4,327,376.71          | 4,327,376.71          | 4,293,551.64          | 0.00         |
| TESORERÍA                                     | 20,212,620.24         | 10,180,256.80                  | 30,392,877.04         | 30,392,877.04         | 30,274,470.21         | 0.00         |
| OFICIALÍA MAYOR                               | 39,409,837.84         | 521,198.95                     | 39,931,036.79         | 39,931,036.79         | 39,756,858.72         | 0.00         |
| COMPRAS Y ADQUISICIONES                       | 1,272,096.71          | -112,403.53                    | 1,159,693.18          | 1,159,693.18          | 1,147,368.51          | 0.00         |
| OBRAS PÚBLICAS                                | 65,404,661.37         | 15,798,792.81                  | 81,203,454.18         | 81,203,454.18         | 81,004,851.00         | 0.00         |
| PLANEACIÓN Y DESARROLLO URBANO                | 2,886,021.51          | -41,572.12                     | 2,844,449.39          | 2,844,449.39          | 2,806,132.27          | 0.00         |
| DESARROLLO SOCIAL                             | 3,600,685.93          | 330,182.55                     | 3,930,868.48          | 3,930,868.48          | 3,889,233.38          | 0.00         |
| ASUNTOS AGROPECUARIOS                         | 2,261,581.97          | -802,760.01                    | 1,458,821.96          | 1,458,821.96          | 1,423,073.72          | 0.00         |
| ASEO PÚBLICO                                  | 25,738,568.26         | 8,606,401.51                   | 34,344,969.77         | 34,344,969.77         | 34,059,297.41         | 0.00         |
| REGIDORES                                     | 7,163,819.97          | -820,252.06                    | 6,343,567.91          | 6,343,567.91          | 6,301,744.53          | 0.00         |
| CONTRALORÍA                                   | 2,551,600.50          | -623,935.20                    | 1,927,665.30          | 1,927,665.30          | 1,907,739.44          | 0.00         |
| SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL | 63,129,312.99         | -15,638,907.94                 | 47,490,405.05         | 47,490,405.05         | 46,667,108.17         | 0.00         |
| DIF   | 14,257,792.87         | -3,205,708.49                  | 11,052,084.38         | 11,052,084.38         | 10,904,366.21         | 0.00         |
| RECURSOS HUMANOS                              | 26,956,469.56         | 1,103,468.77                   | 28,059,938.33         | 28,059,938.33         | 27,713,360.46         | 0.00         |
| <b>TOTAL DEL GASTO</b>                        | <b>300,412,025.00</b> | <b>15,828,660.24</b>           | <b>316,240,685.24</b> | <b>316,240,685.24</b> | <b>313,621,487.65</b> | <b>0.00</b>  |



PRESIDENCIA  
H. AYUNTAMIENTO  
JACONA MICHOACÁN  
2024 - 2027

C. ISIDORO MOSQUEDA ESTRADA

PRESIDENTE MUNICIPAL



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H. AYUNTAMIENTO  
JACONA MICHOACÁN  
2024 - 2027

MTRA. EVA MARIA PIMENTEL REYES

SÍNDICA MUNICIPAL



TESORERÍA  
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JACONA MICHOACÁN  
2024 - 2027

LCP. FERNANDO DUARTE ELIZARRAZ

TESORERO MUNICIPAL



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JACONA MICHOACÁN  
2024 - 2027

LIC. LUCILA ALEJANDRA CARRILLO OCHOA

CONTRALORA MUNICIPAL