

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025
(CIFRAS EN PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIO
PRESIDENCIA	16,785,726.25	188,362.15	16,974,088.41	16,974,088.41	16,868,614.42	0.00
SECRETARIA	7,578,827.27	-1,500,781.80	6,078,045.47	6,078,045.47	6,066,138.25	0.00
SINDICATURA	6,037,867.78	-1,197,064.33	4,840,803.45	4,840,803.45	4,823,114.90	0.00
TESORERIA	17,603,320.04	-2,710,743.14	14,892,576.90	14,892,576.90	14,859,537.52	0.00
OFICIALÍA MAYOR	40,490,081.48	-290,543.92	40,199,537.56	40,199,537.56	40,152,345.87	0.00
COMPRAS Y ADQUISICIONES	1,354,397.64	-150,889.27	1,203,508.37	1,203,508.37	1,201,513.99	0.00
OBRAS PUBLICAS	60,337,586.29	9,680,350.75	70,017,937.04	70,017,937.04	69,955,784.35	0.00
PLANEACIÓN Y DESARROLLO URBANO	3,051,313.86	7,083.76	3,058,397.62	3,058,397.62	3,050,514.25	0.00
DESARROLLO SOCIAL	4,227,960.77	-747,851.31	3,480,109.46	3,480,109.46	3,485,352.51	0.00
ASUNTOS AGROPECUARIOS	1,495,518.03	155,564.45	1,651,082.48	1,651,082.48	1,638,612.71	0.00
ASEO PÚBLICO	35,417,376.13	744,695.75	36,162,071.88	36,162,071.88	35,778,959.59	0.00
REGIDORES	10,188,158.70	-3,142,770.99	7,045,387.71	7,045,387.71	7,028,654.42	0.00
CONTRALORIA	2,367,736.97	-360,152.29	2,007,584.68	2,007,584.68	2,004,661.25	0.00
SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL	53,729,984.10	4,862,619.51	58,592,603.61	58,592,603.61	58,547,962.61	0.00
DIF	12,479,644.32	-1,603,246.54	10,876,398.28	10,876,398.28	10,840,176.69	0.00
RECURSOS HUMANOS	28,190,146.82	7,314,018.30	35,504,165.12	35,504,165.12	35,496,390.79	0.00
TOTAL DEL EGRESO	301,335,646.96	11,248,651.08	312,584,298.04	312,584,298.04	311,798,334.62	0.00



PRESIDENCIA
H. AYUNTAMIENTO
JACONA MICHOACÁN
2024 - 2027
C. ISIDORO MOSQUEDA ESTRADA

PRESIDENTE MUNICIPAL



SINDICATURA
H. AYUNTAMIENTO
JACONA MICHOACÁN
2024 - 2027
MTRA. EVA MARÍA PIMENTEL REYES

SINDICA MUNICIPAL



TESORERIA
H. AYUNTAMIENTO
JACONA MICHOACÁN
2024 - 2027
LCP. FERNANDO DUARTE ELIZARRARAZ

TESORERO MUNICIPAL



CONTRALORIA
H. AYUNTAMIENTO
JACONA MICHOACÁN
2024 - 2027
LIC. LUCILA ALEJANDRA CARRILLO OCHOA

CONTRALORA MUNICIPAL