MUNICIPIO DE JACONA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2026

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	**227,404,705.00**	**18,220,122.12**	**245,624,827.12**	**93,503,522.79**	**92,163,673.55**	**152,121,304.33**
PRESIDENCIA	16,925,948.00	704,753.74	17,630,701.74	7,164,594.13	7,032,665.26	10,466,107.61
SECRETARIA	7,419,801.00	265,767.98	7,685,568.98	2,061,539.82	2,044,061.45	5,624,029.16
SINDICATURA	5,752,896.00	258,255.51	6,011,151.51	2,330,687.37	2,310,667.05	3,680,464.14
TESORERÍA	15,754,215.00	621,329.93	16,375,544.93	5,822,390.44	5,774,681.77	10,553,154.49
OFICIALÍA MAYOR	39,922,530.00	3,119,689.34	43,042,219.34	18,440,473.13	18,362,636.05	24,601,746.21
COMPRAS Y ADQUISICIONES	1,561,363.00	1,454.00	1,562,817.00	428,246.44	425,401.88	1,134,570.56
OBRAS PÚBLICAS	43,684,541.00	1,871,554.68	45,556,095.68	9,734,977.57	9,540,015.61	35,821,118.11
PLANEACIÓN Y DESARROLLO URBANO	2,861,562.00	67,591.91	2,929,153.91	1,505,249.44	1,492,115.16	1,423,904.47
DESARROLLO SOCIAL	4,037,236.00	59,276.84	4,096,512.84	1,591,846.41	1,575,866.79	2,504,666.43
ASUNTOS AGROPECUARIOS	1,605,411.00	220,070.13	1,825,481.13	501,343.95	487,838.59	1,324,137.18
ASEO PÚBLICO	34,087,476.00	4,175,034.63	38,262,510.63	16,754,469.63	16,213,539.41	21,508,041.00
REGIDORES	10,307,992.00	351,222.28	10,659,214.28	3,091,397.77	3,074,471.99	7,567,816.51
CONTRALORÍA	2,260,015.00	159,882.21	2,419,897.21	1,018,952.55	1,011,600.54	1,400,944.66
SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL	0.00	1,028,009.85	1,028,009.85	1,025,757.85	940,858.49	2,252.00
DIF	12,251,423.00	910,088.29	13,161,511.29	5,264,743.95	5,194,178.36	7,896,767.34
RECURSOS HUMANOS	28,972,296.00	4,406,140.80	33,378,436.80	16,766,852.34	16,683,075.15	16,611,584.46
II. GASTO ETIQUETADO	**117,913,377.00**	**121,585.40**	**118,034,962.40**	**33,597,278.67**	**33,468,704.80**	**84,437,683.73**
PRESIDENCIA	733,932.00	66,450.00	800,382.00	49,800.00	49,800.00	750,582.00
SECRETARIA	454,140.00	550.00	454,690.00	550.00	550.00	454,140.00
SINDICATURA	491,727.00	0.00	491,727.00	0.00	0.00	491,727.00
TESORERÍA	3,634,875.00	-82,612.25	3,552,262.75	610,443.42	610,443.42	2,941,819.33
OFICIALÍA MAYOR	2,151,494.00	63,800.00	2,215,294.00	63,800.00	63,800.00	2,151,494.00
COMPRAS Y ADQUISICIONES	111,147.00	0.00	111,147.00	0.00	0.00	111,147.00
OBRAS PÚBLICAS	45,075,257.00	185,064.33	45,260,321.33	13,828,771.46	13,828,771.46	31,431,549.87
PLANEACIÓN Y DESARROLLO URBANO	284,772.00	0.00	284,772.00	0.00	0.00	284,772.00
DESARROLLO SOCIAL	339,132.00	0.00	339,132.00	0.00	0.00	339,132.00
ASUNTOS AGROPECUARIOS	58,896.00	510.00	59,406.00	510.00	510.00	58,896.00
ASEO PÚBLICO	3,516,820.00	51,706.60	3,568,526.60	85,354.02	85,354.02	3,483,172.58
REGIDORES	772,100.00	0.00	772,100.00	0.00	0.00	772,100.00
CONTRALORÍA	190,572.00	0.00	190,572.00	0.00	0.00	190,572.00
SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL	58,906,693.00	-163,883.28	58,742,809.72	18,958,049.77	18,829,475.90	39,784,759.95
DIF	1,097,848.00	0.00	1,097,848.00	0.00	0.00	1,097,848.00
RECURSOS HUMANOS	93,972.00	0.00	93,972.00	0.00	0.00	93,972.00
TOTAL DE EGRESOS:	**345,318,082.00**	**18,341,707.52**	**363,659,789.52**	**127,100,801.46**	**125,632,378.35**	**236,558,988.06**

PRESIDENCIA H.AYUNTAMIENTO JACONA MICHOACÁN 2024 - 2027

C. ISIDORO MOSQUEDA ESTRADA
PRESIDENTE MUNICIPAL

SINDICATURA H.AYUNTAMIENTO JACONA MICHOACÁN 2024 - 2027

MTRA. EVA MARIA JIMENEZ REYES
SÍNDICA MUNICIPAL

TESORERIA H.AYUNTAMIENTO JACONA MICHOACÁN 2024 - 2027

LCP. ADRIAN EDUARTE ELIZARRARAZ
TESORERO MUNICIPAL

CONTRALORIA H.AYUNTAMIENTO JACONA MICHOACÁN 2024 - 2027

LIC. LUCILA ALEJANDRA CARRILLO OCHOA
CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."